

**WARD COUNTY APPRAISAL DISTRICT
PROPOSED 2027 BUDGET**

	PERSONNEL	
2000	CHIEF APPRAISER	\$ 99,558.00
2004	Staff	173,706.00
2014	RETIREMENT	58,500.00
2016	HEALTH & LIFE	41,400.00
2018	MEDICARE	4,205.00
2020	WORKER' COMP	1,100.00
2021	LONGEVITY	<u>11,178.00</u>
	TOTAL	\$ 389,647.00

	ADMINISTRATION	
3000	OFFICE SUPPLIES	3,000.00
3002	POSTAGE	10,000.00
3004	PUBLICATIONS	3,500.00
3006	LEGAL	20,000.00
3007	AUDIT	12,500.00
3008	OFFICE MACHINES	7,500.00
3010	BUILDING EXPENSE	5,000.00
3014	UTILITIES	8,000.00
3016	JANITORIAL	4,320.00
3018	TELEPHONE	12,840.00
3020	PROFESSIONAL DUES	1,700.00
3022	BOND INSURANCE	500.00
3024	BOARD/CA EXPENSE	1,500.00
3026	LIABILITY INSURANCE	<u>6,250.00</u>
	TOTAL	\$ 96,610.00

	APPRAISAL	
5000	APPRAISAL REVIEW BOARD	3,300.00
5002	CONTRACT APPRAISAL	467,765.00
5004	MAPS & RECORDS	18,000.00
5006	EDUCATION	12,000.00
5008	VEHICLE EXPENSE	4,500.00
	TOTAL	\$ 505,565.00

	OTHER	
6002	CONTINGENCY	<u>2,500.00</u>
	TOTAL	\$ 2,500.00

	TOTAL BUDGET	\$ 994,322.00
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